



2010-2014 Consolidated Plan Substantial Amendment

*U.S. Department of Housing and Urban Development (HUD)
Community Planning and Development Grant Programs*

Public Review Document

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I. Background

Each year, the City of Newport Beach receives federal funds from the U.S. Department of Housing and Urban Development (HUD) to implement a variety of housing, community and economic development activities. The funds are from the Community Development Block Grant (CDBG) program. The program is subject to the HUD Consolidated Plan regulations found at 24 CFR Part 91, which requires the City to prepare a five-year Consolidated Plan, Annual Action Plans and Consolidated Annual Performance and Evaluation Reports. The regulations require citizen participation as part of the development and approval of these documents.

The Consolidated Plan includes an assessment and prioritization of housing and community needs, a list of local, state and federal resources that are available to meet identified needs and Newport Beach's local strategies to address priority needs over the five-year period. The current operative Consolidated Plan was approved April 27, 2010 and submitted to HUD covering the period of July 1, 2010 – June 30, 2015.

According to the City's current adopted Citizen Participation Plan, changes to the Consolidated Plan are considered "Substantial Amendments" when any of the following occurs:

- The Citizen Participation Plan is altered;
- The City's housing goals or objectives are altered;
- The City's non-housing goals or objectives are altered; or
- HUD awards additional funds for new initiatives, as they become available.

Substantial Amendments require a public review and comment period with a formal notice published in the Daily Pilot newspaper announcing the availability of the Substantial Amendment Document at the Newport Beach Central Library, Community Development Department, and City Clerk's Office for a period of 30 days. The public review period ends with the conclusion of the Public Hearing before the City Council at the regularly scheduled meeting designated in the public notice.

II. 2010-2014 Consolidated Plan Amendment

The City established certain numeric accomplishment goals in connection with the priority needs and strategic plan goals identified in the 2010-2014 Consolidated Plan. Those goals were established based on an evaluation of past performance and of funds anticipated to be available during the 5-year period.

This substantial amendment does not amend the needs assessment, market analysis or priority needs established in the 2010-2014 Consolidated Plan, but rather amends the 5-year numeric accomplishment goals to reflect anticipated program performance for the remainder of the 5-year Consolidated Plan period, which ends on June 30, 2015. This amendment has no impact on funding levels from HUD.

2010-2014 Consolidated Plan Substantial Amendment

Original 2010-2014 Consolidated Plan Goals		Revised Numeric Goal	Comments
<u>Housing Goal 1:</u> Preserve and Improve the Existing Housing Stock and Ensure Equal Access	2000 Housing Units (Section 8 Housing Choice Voucher)	2,390 Housing Units	This goal is modified to reflect actual accomplishments.
	21 Housing Units (Housing Rehab and Utility Connection Programs)	0 Housing Units	City Council approved the cancellation of the only activity meeting this criterion through the Substantial Amendment to CDBG Action Plans FY 2010-2011 and 2011-2012 on May 8, 2012. The cancellation of this activity allows the City to use the funds for other CDBG activities.
	1000 People (Fair Housing Program)	800 People	The number of people receiving fair housing services is projected to be less than originally anticipated for the 5-year period.
<u>Housing Goal 2:</u> Expand the supply of Affordable Rental and Homeownership Housing Opportunities	34 Housing Units (Acquisition of Affordability Covenants on Rental Properties)	0 Housing Units	The City does not expect to acquire additional covenants prior to June 30, 2015.
	68 Housing Units (Construction of Multi-Family Affordable Housing Units)	0 Housing Units	A number of projects have been entitled; however, none are expected to be built and occupied prior to June 30, 2015.

Original 2010-2014 Consolidated Plan Goals		Revised Numeric Goal	Comments
Senior Services Goal: Provide Quality Supportive Services so Elderly Residents Can Live as Independently as Possible	500 People	650 People	The number of elderly people receiving services through Age Well Services has exceeded projections; therefore, the goal is increased to 650 people.
Non-Homeless Special Needs Goal: Help Persons with Special needs Live as Independently as Possible	35 People	60 People	The number of battered and abused spouses receiving services through Human Options has exceeded projections; therefore, the goal is increased to 60 people.
	2 Public Facilities	1 Public Facility	The City completed one (1) sidewalk, Curb and Gutter Improvement project FY 2012-2013. However, in FY 2013-2014 the City didn't fund a new improvement project due to insufficient funds. The strategy is to accumulate sufficient amount of funds to have an impactful ADA/Infrastructure project during the 2015-2016 Program Year; therefore, the goal is decreased to 1 public facility for the 5-year period.
	40 People	22 People	The number of people being assisted through SPIN's Substance Abuse Rehabilitation program is projected to be less than originally anticipated for the 5-year period. This particular activity did not receive CDBG funds in 2013-2014 and will not receive funds for 2014-2015.

Original 2010-2014 Consolidated Plan Goals		Revised Numeric Goal	Comments
<u>Homeless and HIV/AIDS Goal:</u> Support a Continuum of Services in Support of the City's and County's Effort to End Homeless and Assist in Improving the Quality of Life for Persons with HIV/AIDS	500 People	725 People	The number of people receiving transitional housing and support services through Families Forward and SPIN's Guided Assistance to Permanent Placement Housing (GAPP) Program has exceeded projections; therefore, the goal is increased to 725 people.
<u>Public Services Goal:</u> Contribute to the Well-Being of Individuals, Families, and Neighborhoods	500 People	848 People	The number of people receiving youth services and health services has exceeded projections; therefore, the goal is increased to 848 people.
<u>Public Facilities Goal:</u> Provide Access to Local Public Facilities that Contribute to Community and Neighborhood Development	1 Public Facility	No Change	The City is on pace to meet this goal by June 30, 2015. (Repayment Section 108 Loan/Balboa Village Improvements)

III. Citizen Participation Process

A copy of the Public Notice and the draft 2010-2014 Consolidated Plan Amendment has been on file for public review in the Community Development Department, City Clerk's Office, and the Newport Beach Central Library for a period of 30 days.

In accordance with the City of Newport Beach Citizen Participation Plan, a public notice was published in the Daily Pilot newspaper on March 20, 2014 notifying the public of this Substantial Amendment and of the opportunity to submit written comments to the City Clerk or to provide oral comments during the Public Hearing before the City Council at 7:00 p.m. on Tuesday April 22, 2014.

Written comments received by the Clerk and any oral testimony received during the Public Hearing will be summarized and submitted to HUD with the City's transmittal of the Substantial Amendment to the Consolidated Plan.

Appendix A
NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that on **Tuesday, April 22, 2014, at 7:00 p.m.**, a public hearing will be conducted in the City Council Chambers at 100 Civic Center Drive, Newport Beach. The City Council of the City of Newport Beach will consider the approval of a substantial amendment to the 2010-2014 Consolidated Plan in connection with its U.S. Department of Housing and Urban Development (HUD) Community Planning and Development Grant (CDBG) program.

Draft 2010-2014 Consolidated Plan Substantial Amendment - The City of Newport Beach has prepared the Draft 2010-2014 Consolidated Plan Substantial Amendment, which changes the City's 5-year numeric accomplishment goals to revise the City's estimated accomplishments over the 5-year period to reflect current projections based on the first three (3) years of the planning period as well as changes to market conditions and available financial resources since 2010.

NOTICE IS HEREBY FURTHER GIVEN that approval of the Consolidated Plan Substantial Amendment is not subject to the California Environmental Quality Act ("CEQA") pursuant to Sections 15060(c)(2) (the activity will not result in a direct or reasonably foreseeable indirect physical change in the environment) and 15060(c)(3) (the activity is not a project as defined in Section 15378) of the CEQA Guidelines, California Code of Regulations, Title 14, Chapter 3, because it has no potential for resulting in physical change to the environment, directly or indirectly.

NOTICE IS HEREBY FURTHER GIVEN that the publication of this notice commences a minimum 30-day public review period as required under Federal Regulation 24 CFR 91.105(b)(2). This public review and comment period begins March 21, 2014, and runs through April 22, 2014. Copies of the Draft 2010-2014 Consolidated Plan Substantial Amendment will be available for public review on the City's website at <http://www.newportbeachca.gov/CDBGreports> and at the following locations:

Location	Availability
Community Development Department 100 Civic Center Drive Newport Beach, CA 92660	Throughout Review Period
City of Newport Beach – Central Library 1000 Avocado Avenue Newport Beach, CA 92660	Throughout Review Period

The public is invited to submit written comments on the draft documents. All comments relative to the draft documents mentioned above should be submitted to the Community Development Department – Planning Division no later than 4:00 p.m. on April 22, 2014.

ACCESSIBILITY TO MEETINGS AND DOCUMENTS

It is the objective of the City to comply with Section 504 of the Rehabilitation Act of 1973, as amended, the Americans with Disabilities Act (ADA) of 1990 and the ADA Amendment Act of 2008, the Fair Housing Act, and the Architectural Barriers Act in all respects. If you require public documents in an accessible format, the City will make reasonable efforts to accommodate your request. If you require a disability-related accommodation to attend or participate in a hearing or meeting, including auxiliary aids or services, please contact the City Clerk's Office at least 72 hours prior to the meeting at (949) 644-3005.

All interested parties may appear and present testimony at the public hearing in regard to this application. If you challenge this project in court, you may be limited to raising only those issues you raised at the public hearing or in written correspondence delivered to the City, at, or prior to, the public hearing. The application may be continued to a specific future meeting date, and if such an action occurs additional public notice of the continuance will not be provided. The immediate Friday prior to the public hearing the agenda, staff report, and documents may be reviewed at the City Clerk's Office, 100 Civic Center Drive, Newport Beach, California, 92660 or at the City of Newport Beach website at www.newportbeachca.gov. Individuals not able to attend the meeting may contact the Planning Division or access the City's website after the meeting to review the action on this application.

Questions and written comments regarding the Draft 2010-2014 Consolidated Plan Substantial Amendment may be addressed to Clint Whited, CDBG Consultant, at P.O. Box 1768, Newport Beach, CA 92658-8915. You may also call Mr. Whited at (909) 476-6006, extension 115 with any questions concerning the above documents.

Leilani I. Brown, MMC
City Clerk
City of Newport Beach

Publish: March 20, 2014